



FY22 Annual Report St. Mary Cemetery, Holliston MA

	FY22 Final	FY22 Budget	FY23 Budget
INCOME			
OPENINGS	18,750	15,000	17,000
SALE OF LOTS	12,745	12,800	13,500
OTHER INCOME	183	150	500
TOTAL INCOME	31,678	27,950	31,000
EXPENSES			
MAINTENANCE OF GROUNDS	21,620	18,000	19,000
OPENING COSTS	13,200	10,560	11,290
CEMETERY SOFTWARE	710	710	710
TOTAL EXPENSES	35,530	29,270	31,000
NET INCOME	(3,852)	(1,320)	-

FY22 Openings 18 full, 7 cremations, 12 lot sales. In FY22, 10% of lot sales were applied to Perpetual Care.

The above Cemetery Financial & Budget Report was approved by the St. Mary's Parish Finance Council: Kevin Diamond (Vice-Chair), Kevin O'Connell, Ron Pipe, Diane McDermott Roy, Kim Latifi.

Any parishioners with questions/requests for clarification/etc. may contact St. Mary's Business Manager, Mary Sanning at 508-429-4427 x19. You may also email her at st.marysbusinessmgr@gmail.com. Thank you for your faithful stewardship