



***FY24 Annual Report
St. Mary Cemetery, Holliston MA***

	FY24 Final	FY24 Budget	FY25 Budget
INCOME			
OPENINGS	34,600	24,500	25,000
SALE OF LOTS	39,100	13,000	24,000
OTHER INCOME	1,972	1,000	1,000
TOTAL INCOME	75,672	38,500	50,000
EXPENSES			
MAINTENANCE OF GROUNDS	27,040	26,515	30,000
OPENINGS	765	735	735
CEMETERY SOFTWARE	16,300	11,250	16,600
TOTAL EXPENSES	44,105	38,500	47,335
NET INCOME	31,567	-	2,665

FY24 Openings: 18 Full, 15 Cremations, 27

FY24 Lot Sales: 27

In FY24, 15% of Lot Sales were applied to Perpetual Care

The above Cemetery Financial & Budget Report was approved by the St. Mary's Parish Finance Council: Kevin Diamond (Vice-Chair), Kevin O'Connell, Ron Pipe, Diane McDermott Roy, Kim Latifi.

Any parishioners with questions/requests for clarification may contact St. Mary's Business Manager, Mary Sanning at 508-429-6078. You may also email her at st.marysbusinessmgr@gmail.com. Thank you're your faithful stewardship.