



***FY25 Annual Report
St Mary Parish Holliston
Cemetery***

INCOME	FY25 ACTUALS	FY25 BUDGET	FY26 BUDGET
OPENINGS	23,850	25,000	25,800
SALE OF LOTS	35,275	20,400	32,000
PERPETUAL CARE RECEIPTS	6,225	3,600	6,000
OTHER INCOME	2,155	1,000	2,000
TOTAL INCOME	67,505	50,000	65,800
EXPENSES			
MAINTENANCE OF GROUNDS	38,693	30,000	30,000
OPENINGS	14,550	16,600	13,200
CEMETERY SOFTWARE	765	765	765
TOTAL EXPENSES	54,008	47,365	43,965
OPERATING INCOME (LOSS)	13,497	2,635	21,835

FY24 Openings: 18 Full, 15 Cremations, Lot Sales 27

FY25 Openings: 16 Full, 6 Cremations, Lot Sales 25

Budget FY26: 16 Full, 10 Cremations, Lot Sales 20

The above Cemetery Financial & Budget Report was approved by the St. Mary's Parish Finance Council: Kevin Diamond (Vice-Chair), Kevin O'Connell, Diane McDermott Roy, and Kim Latifi.

Any parishioners with questions/requests for clarification may contact St. Mary's Business Manager, Mary Sanning, at 508-429-6076. You may also email her at st.marysbusinessmgr@gmail.com. Thank you for your faithful stewardship.