



FY25 Annual Report St Mary Parish Holliston

	FY25 ACTUALS	FY25 BUDGET	FY26 BUDGET
INCOME			
OFFERTORY	848,750	816,000	860,000
GRAND ANNUAL	173,543	150,000	150,000
SACRAMENTAL OFFERINGS	15,436	15,000	16,000
DONATIONS AND GIFTS	80,345	70,000	130,000
RELIGIOUS ED FEES	57,835	55,000	55,000
CAPITAL APPEAL REBATE	27,630	27,630	30,000
YOUTH PROGRAMS	209,540	187,000	220,000
OTHER INCOME	7,190	22,000	10,000
	1,420,269	1,342,630	1,471,000
EXPENSES			
LAY SALARIES/BENEFITS	490,361	470,000	532,560
CLERGY SALARY/BENEFITS	88,846	90,000	92,210
HOUSEHOLD	22,684	20,000	25,000
OFFICE & ADMINISTRATIVE	69,305	70,000	78,244
UTILITIES	73,102	75,000	76,000
PROPERTY INSURANCE	33,526	33,540	32,688
FACILITIES & MAINTENANCE	152,375	159,959	172,000
CENTRAL MONTHLY TITHE	96,494	96,494	100,050
PASTORAL & LITURGICAL	108,119	110,000	110,000
YOUTH & ADULT PROGRAMS	248,047	214,737	250,000
OTHER EXPENSES	2,160	2,900	2,248
TOTAL EXPENSES	1,385,019	1,342,630	1,471,000
OPERATING INCOME (LOSS)	35,250	0	0

The above Cemetery Financial & Budget Report was approved by the St. Mary's Parish Finance Council: Kevin Diamond (Vice-Chair), Kevin O'Connell, Diane McDermott Roy, and Kim Latifi.

Any parishioners with questions/requests for clarification may contact St. Mary's Business Manager, Mary Sanning, at 508-429-6076. You may also email her at st.marysbusinessmgr@gmail.com. Thank you for your faithful stewardship.

Notes:

Offertory FY24 (52 Weekends) - averaged \$16,540/weekend.

Offertory FY25 (51 Weekends) - averaged \$16,642/weekend

Offertory FY26 YTD thru Dec 31 2025 - averages \$16,259/weekend

Religious Education enrollment

(397 in FY23, 355 in FY24, 338 in FY25 and 307 in FY26)

MSYG - Average # of kids involved - 136 FY24, 132 FY25, 133 FY26

TGIF - Average # of teens involved - 85 FY24, 121 FY25, 148 FY26

Mission Trip - Summer 2025 (81 Teens, 17 Adults) Summer 2026 (93 Teens, 19 Adults)